

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		285.22	328.00	y	298.35	343.10	4.60%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		149.04	171.40	y	155.91	179.30	4.61%
FCR	1.3	Private call facility	per radio per month		61.57	70.80	y	64.43	74.10	4.66%
FCR	1.4	Telephone facility	per radio per month		94.70	108.90	y	99.04	113.90	4.59%
FCR	1.5	Voice logging facility	per radio per month		34.43	39.60	y	36.00	41.40	4.55%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/ A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		52.17	60.00	y	54.61	62.80	4.67%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		103.04	118.50	y	107.83	124.00	4.64%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		3.22	3.70	y	3.39	3.90	5.41%
FCR	1.10	TETRA Pager	per pager per month		51.57	59.30	y	53.91	62.00	4.55%